

ORDINANCE NO. 339
AN ORDINANCE ADOPTING THE CITY OF TAYLORSVILLE,
KENTUCKY ANNUAL BUDGET FOR THE FISCAL YEAR
7/1/2013 THROUGH 6/30/2014

WHEREAS, an annual budget proposal and message has been prepared and delivered to the Mayor and the Board of Commissioners; and
WHEREAS, the Mayor and the Board of Commissioners has reviewed such budget proposal and made necessary modifications,
NOW, THEREFORE BE IT ORDAINED BY THE CITY OF TAYLORSVILLE,
SECTION ONE: That the annual budget for the fiscal year beginning 7/1/2013 and ending 6/30/2014 is hereby adopted as follows:

	GENERAL FUND	WATER AND SEWER ENTERPRISE FUND	MRA FUND
	\$ -	\$ 19,350,343	\$
Restricted Fund Balance			
Unrestricted Fund Balance	<u>518,660</u>	<u>666,885</u>	<u>73,519</u>
Total Fund Balance	518,660	20,017,228	73,519
ESTIMATED REVENUES:			
Property Taxes	188,000	-	-
Licenses and Permits	205,000	-	-
Occupational License Tax	255,000	-	-
Intergovernmental Revenue	21,000	-	24,000
Franchise Fees	55,000	-	-
Charges for Services	80,000	4,292,000	-
School Resource Officer	20,580	-	-
HB 413 Court Costs	12,000	-	-
Floodwall Drainage Project	1,000,000	-	-
Project Funds		-	-
Interest, Rent, Misc	<u>7,500</u>	<u>-</u>	<u>500</u>
TOTAL ESTIMATED REVENUES	1,844,080	4,292,000	24,500
TOTAL RESOURCES AVAILABLE			
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FOR APPROPRIATION	2,362,740	24,309,228	98,019
APPROPRIATIONS:			
General Government	48,734	-	-
Public Safety			
Police	596,797	-	-
Fire Protection Contract Services	56,000	-	-
Public Works			
Streets	62,549	-	98,019
Sanitation	80,000	-	-
Public Utilities		4,292,000	-
Floodwall Drainage Project	1,000,000		
Project Expense	<u>-</u>	<u>-</u>	<u>-</u>
TOTAL APPROPRIATIONS	<u>1,844,080</u>	<u>4,292,000</u>	<u>98,019</u>
ESTIMATED FUND BALANCE, END OF FISCAL YEAR	<u>\$ 518,660</u>	<u>\$ 20,017,228</u>	<u>\$ 73,519</u>

SECTION TWO: That this ordinance shall be of effect on 07/01/2013

ATTEST:

CLERK, City of Taylorsville, KY

Mayor, City of Taylorsville, KY

First Reading

Second Reading :

Published :

6-4-2013

6-13 -2013

6-19 -2013